

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG**

1	Name of the College/Institute: TRINITY ACADEMY OF ENGINEERING Code: EN6634 Stream: ENGG Year: 2024-25 Location: S.No.25 & 27, Pisoli, Kondwa-Saswar Road, Bopdev Ghat, Pune-411048		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved	85000 85000 76500 76500 76500
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25: 105000 Rs.	
	c) Year of recognition by respective council/Government:	2010	
3	Whether undertaking on stamp paper submitted req. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching / non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	64712304	51359
4.1.2	Salary Honorarium paid to visiting Faculties and their numbers	336738	267
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>65049042</b>	<b>51626</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2022-23	25370339	20135
4.2.1	a) Less income	989007	785
	b) Hotel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>89430374</b>	<b>70976</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1788607) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>89430374</b>	<b>70976</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	8943037	7098
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4104854	3258
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New College Additional: 0 4. Land Building allotted by Govt. or Public Body: N Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	9450000	7500
4.4	Depreciation on other assets at approved rates -	2710015	2151
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>114638280</b>	<b>90983</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	929	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7 - Regular / First Shift	1260	
	Controlling strength (No.) Higher of 4.6 & 4.7 - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		<b>90983</b>
4.9.1	Total Tuition Fee (4.9 + 4549 Vacancy Allowance) (5% increase due to less admissions, if any)		<b>95532</b>
4.10	Development fee (10% of 4.9.1)		<b>9553</b>

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FEES REGULATING AUTHORITY - 2024-25

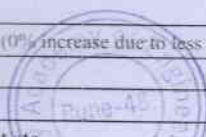
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	105085
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(3821) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3821 Ph.D Holder - 18% - Add = 191  Research Publications in international journals & Patents - 1.04 per faculty per year - Add = 478 Placement of students - 85% - Add = 478	4968
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(14521)) or Limited 15% of Tuition Fee(4.9.1- (14330)) whichever is less.</b>	14330
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	109862
Date	  Principal Trinity Academy of Engineering Bopdev Ghat, Pune-411048.	
Place		
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>		
<b>FOR OFFICE USE ONLY</b>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA



1	Name of the College/Institute: TRINITY ACADEMY OF ENGINEERING Code: EN6634 Stream: MCA Year: 2024-25 Location: S.No. 25 & 27, Pisoli, Kondwa-Saswar Road, Bopdev Ghat, Pune-411048		
2	a) <ol style="list-style-type: none"> <li>1. Information related to Fee For AY 2023-24</li> <li>2. Information related to Fee For AY 2022-23</li> <li>3. Information related to Fee For AY 2021-22</li> <li>4. Information related to Fee For AY 2020-21</li> <li>5. Information related to Fee For AY 2019-20</li> </ol>	Approved Ad-hoc Ad-hoc No Fees No Fees	80000 88500 60000 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 100000 Rs.	
	c) Year of recognition by respective council/Government :	2021	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10157253	52628
4.1.2	Salary Honorarium paid to visiting Faculties and their numbers	48105	249
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	10205358	52878
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	3624332	18779
4.2.1	a) Less income	141297	732
4.2.2	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13688403	70924
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (273768) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13688403	70924
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1368840	7092
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	205326	1064
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Collg Additional: 0 4. Land Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	387144	2006
4.5	Total of (4.2.2.2 to 4.4)	16819713	87149
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	193	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	193	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87149	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87149	
4.10	Development fee (10% of 4.9.1)	8715	
4.10.1	Total fee (4.9.1 + 4.10)	95864	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3486) / NBA Courses - 0(0%) NIRE within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	4532	



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	Research Publications in international journals & Patents - 6.83 per faculty per year - Add = 436 Placement of students - 85% - Add = 436	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13247)) or Limited 15% of Tuition Fee(4.9.1- (13072)) whichever is less	13072
4.10.4	Total Fee (4.9.1 + 4.10.3)	100221
Date	  Principal Trinity Academy of Engineering Bopdev Ghat, Pune-411048.	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

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4	Computation of final tuition fee and development fee:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Expenditure incurred (in Rs.)</th> </tr> <tr> <th style="width: 60%;">Total</th> <th style="width: 40%;">Per Student (divided by 4,8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2022-23 to approved teaching non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors Associates Professors Assistant Professors as per the norms required and actual No.</td> <td style="text-align: center;">3722802</td> <td style="text-align: center;">38779</td> </tr> <tr> <td>4.1.2</td> <td>Salary honorarium paid to visiting Faculties and their numbers</td> <td style="text-align: center;">25657</td> <td style="text-align: center;">267</td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>4.1.4</td> <td><b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b></td> <td style="text-align: center;"><b>3748459</b></td> <td style="text-align: center;"><b>39046</b></td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan ) for 2022-23</td> <td style="text-align: center;">1932980</td> <td style="text-align: center;">20135</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td style="text-align: center;">75353</td> <td style="text-align: center;">785</td> </tr> <tr> <td></td> <td>b) Hotel expenses,</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td><b>Total (4.1.4 + 4.2) - (4.2.1)</b></td> <td style="text-align: center;"><b>5606086</b></td> <td style="text-align: center;"><b>58397</b></td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (112122) whichever is lower</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td><b>Total 4.2.2 + 4.2.2.1</b></td> <td style="text-align: center;"><b>5606086</b></td> <td style="text-align: center;"><b>58397</b></td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2022-23</td> <td style="text-align: center;">560609</td> <td style="text-align: center;">5840</td> </tr> <tr> <td>4.2.3.1</td> <td>Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2</td> <td style="text-align: center;">84091</td> <td style="text-align: center;">876</td> </tr> <tr> <td>4.3</td> <td>Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. Fee New College Additional: 0 4. Land Building allotted by Gov. or Public Body: N</td> <td style="text-align: center;">720000</td> <td style="text-align: center;">7500</td> </tr> <tr> <td></td> <td>Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates -</td> <td style="text-align: center;">206477</td> <td style="text-align: center;">2151</td> </tr> <tr> <td>4.5</td> <td><b>Total of (4.2.2.2 to 4.4)</b></td> <td style="text-align: center;"><b>7177263</b></td> <td style="text-align: center;"><b>74763</b></td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td style="text-align: center;">96</td> <td></td> </tr> <tr> <td></td> <td>Sanctioned strength in the course run in Academic Year 2022-23,(No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift</td> <td style="text-align: center;">18</td> <td></td> </tr> <tr> <td></td> <td>Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Regular / First Shift</td> <td style="text-align: center;">96</td> <td></td> </tr> <tr> <td></td> <td>Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Second Shift</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>4.9</td> <td>Per Student Fee (4.5/4.8)</td> <td style="text-align: center;">74763</td> <td></td> </tr> <tr> <td>4.9.1</td> <td><b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (70% increase due to less admissions if any)</b></td> <td style="text-align: center;"><b>74763</b></td> <td></td> </tr> </tbody> </table>	Expenditure incurred (in Rs.)		Total	Per Student (divided by 4,8)	4.1.1	Salary expenditure for 2022-23 to approved teaching non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors Associates Professors Assistant Professors as per the norms required and actual No.	3722802	38779	4.1.2	Salary honorarium paid to visiting Faculties and their numbers	25657	267	4.1.3	Stipend paid to the students	0	0	4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3748459</b>	<b>39046</b>	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan ) for 2022-23	1932980	20135	4.2.1	a) Less income	75353	785		b) Hotel expenses,	0		4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5606086</b>	<b>58397</b>	4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (112122) whichever is lower	0		4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5606086</b>	<b>58397</b>	4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	560609	5840	4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	84091	876	4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. 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Land Building allotted by Gov. or Public Body: N	720000	7500		Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0		4.4	Depreciation on other assets at approved rates -	206477	2151	4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7177263</b>	<b>74763</b>	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	96			Sanctioned strength in the course run in Academic Year 2022-23,(No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	18			Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0		4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	96			Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		4.9	Per Student Fee (4.5/4.8)	74763		4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (70% increase due to less admissions if any)</b>	<b>74763</b>	
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4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (70% increase due to less admissions if any)</b>	<b>74763</b>																																																																																																				

FEES REGULATING AUTHORITY - 2024-25

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(2990) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2990 Ph.D Holder - 18% - Add = 150  Research Publications in international journals & Patents - 13.67 per faculty per year - Add = 374 Placement of students - 85% - Add = 374	3888
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(11364)) or Limited 15% of Tuition Fee(4.9.1- (11214)) whichever is less.</b>	11214
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	85977

Date

Place



*[Handwritten Signature]*

Principal

Trinity Academy of Engineering  
Bopdev Ghat, Pune-411048.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)